



Community Action Partnership for Dutchess County, Inc.

CSBG 2018

Annual Program Report

Module 2, Section A: Local Agency CSBG Expenditures - Data Entry Form

Section A: Local Agency CSBG Expenditures Data Entry Form meets the Congressional requirement for an explanation of the total amount of CSBG funding expended during the reporting period (identified below) based on categories referenced in the CSBG Act.

NOTE: CSBG funding expended during the reporting period should be reported in the domain that best reflects the services delivered and strategies implemented. Further instructions will be provided but please keep the following in mind, per domain.

Domain A.2g Services Supporting Multiple Domains: Expenditures reported under Services Supporting Multiple Domains are those that span or support outcomes achieved across multiple domains for families and individuals, such as case management, transportation, and childcare.

Domain A.2h Linkages: Many of the activities that were associated with Linkages are now captured in Domain A2.i. Agency Capacity Building. This narrows the definition of Linkages, but continues to include community initiatives and information and referral calls.

Domain A.2i Agency Capacity Building: Agency Capacity Building expenditures are detailed in A.4 on this form.

A.3 Reporting on Administration: Administrative costs for CSBG reporting are defined by the Office of Community Services as "equivalent to typical indirect costs or overhead." As distinguished from program administration or management expenditures that qualify as direct costs, administrative costs refer to central executive functions that do not directly support a specific project or service.

| | |
|---|------------------|
| State Name (enter below): | DUNS |
| New York | 052746302 |
| Name of CSBG Eligible Entity (enter below): | |
| Community Action Partnership for Dutchess County, Inc. | |

A.1 Local Agency Reporting Period:

| | |
|-------------------------------------|-------------------------------------|
| A.1a. July 1-June 30 | <input type="checkbox"/> |
| A.1b. October 1-September 30 | <input checked="" type="checkbox"/> |
| A.1c. January 1-December 31 | <input type="checkbox"/> |

A.2 CSBG Expenditures:

| CSBG Expenditures Domains | CSBG Funds |
|---|-------------------|
| A.2a. Employment | \$ 86,953 |
| A.2b. Education and Cognitive Development | \$ - |
| A.2c. Income, Infrastructure, and Asset Building | \$ 61,603 |
| A.2d. Housing | \$ 64,191 |
| A.2e. Health and Social/Behavioral Development (includes nutrition) | \$ 79,036 |
| A.2f. Civic Engagement and Community Involvement | \$ 24,000 |
| A.2g. Services Supporting Multiple Domains | \$ 137,062 |
| A.2h. Linkages (e.g. partnerships that support multiple domains) | \$ - |
| A.2i. Agency Capacity Building (detailed below in Table A.4) | \$ 18,041 |
| A.2j. Other (e.g. emergency management/disaster relief) | \$ - |
| A.2k. Total CSBG Expenditures (auto calculated) | \$ 470,885 |

| | |
|--|-------------------|
| A.3 Of the CSBG funds reported above, report the total amount used for Administration*. | \$ 107,071 |
|--|-------------------|

[*for more information on what qualifies as Administration, refer to IM37](#)

A.4 Details on Agency Capacity Building Activities Funded by CSBG:

A.4.1. Please identify which activities were funded by CSBG under Agency Capacity Section B. Please check all that apply.

- ☐ Community Needs Assessment
 ☒ Data Management
 ☐ Other
☐ Strategic Planning
 ☒ Training and Technical Assistance

A.4.1.oth. Please specify Other Activities funded by CSBG under Agency Capacity:

| |
|--|
| |
|--|

Please Include Additional Information Below:

Warning indicator for A2-A3 is due to the change in domain categories and updated instructions for the report.

FY 18

Module 2, Section B: Local Agency Capacity Building - Data Entry Form

Section B: Local Agency Capacity Building Data Entry Form provides detail on agency capacity building funded by CSBG and other funding sources.

| |
|---|
| Name of CSBG Eligible Entity |
| Community Action Partnership for Dutchess County, Inc. |

B.1. CSBG Eligible Entity Reporting Period:

| | |
|---|-------------------------------------|
| B.1. CSBG Eligible Entity Reporting Period | "X" |
| B.1a. July 1-June 30 | <input type="checkbox"/> |
| B.1b. October 1-September 30 | <input checked="" type="checkbox"/> |
| B.1c. January 1-December 31 | <input type="checkbox"/> |

| | |
|---|--------------|
| B.2 Hours of Agency Capacity Building (e.g. training, planning, assessment): | Hours |
| B.2a. Hours of Board Members in capacity building activities | 100.00 |
| B.2b. Hours of Agency Staff in capacity building activities | 257.00 |

| | |
|--|--------------|
| B.3. Volunteer Hours of Agency Capacity Building (e.g. program support, service delivery, fundraising): | Hours |
| B.3a. Total number of volunteer hours donated to the agency | 50,392.00 |
| B.3a.1. Of the above, the total number of volunteer hours donated by individuals with low-incomes | |

| | |
|--|---------------|
| B.4. The number of staff who hold certifications that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following: | Number |
| B.4a. Number of Nationally Certified ROMA Trainers | 1 |
| B.4b. Number of Nationally Certified ROMA Implementers | 0 |
| B.4c. Number of Certified Community Action Professionals (CCAP) | 0 |
| B.4d. Number of Staff with a child development certification | 0 |
| B.4e. Number of Staff with a family development certification | 5 |
| B.4f. Number of Pathways Reviewers | 0 |
| B.4g. Number of Staff with Home Energy Professional Certifications | 6 |
| B.4g.1. Number of Energy Auditors | 3 |
| B.4g.2. Number of Retrofit Installer Technicians | 0 |
| B.4g.3. Number of Crew Leaders | 3 |
| B.4g.4. Number of Quality Control Inspectors (QCI) | 3 |
| B.4h. Number of LEED Risk Certified assessors | 0 |
| B.4i. Number of Building Performance Institute (BPI) certified professionals | 3 |
| B.4j. Number of Classroom Assessment Scoring System (CLASS) certified professionals | 0 |
| B.4k. Number of Certified Housing Quality Standards (HQS) Inspectors | 0 |
| B.4l. Number of American Institute of Certified Planners (AICP) | 0 |
| B.4m. Other (Please specify others below): | |

| | |
|--|---|
| B.5. Number of organizations, both public and private, that the CSBG Eligible Entity actively works with to expand resources and opportunities in order to achieve family and community outcomes: | Unduplicated Number of Organizations |
| B.5a. Non-Profit | 63 |
| B.5b. Faith Based | 5 |
| B.5c. Local Government | 10 |
| B.5d. State Government | 4 |
| B.5e. Federal Government | 3 |
| B.5f. For-Profit Business or Corporation | 19 |
| B.5g. Consortia/Collaborations | 4 |
| B.5h. School Districts | 3 |
| B.5i. Institutions of Post-Secondary Education/Training | 7 |
| B.5j. Financial/Banking Institutions | 4 |
| B.5k. Health Service Organizations | 6 |
| B.5l. Statewide Associations or Collaborations | 4 |

Please Include Additional Information Below:

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Module 2, Section C: Allocated Resources per CSBG Eligible Entity - Data Entry Form

| | | | |
|--|---|-------------------------------------|------------|
| Name of CSBG Eligible Entity: | | | |
| Community Action Partnership for Dutchess County, Inc. | | | |
| C.1. CSBG Eligible Entity Reporting Period "X" | | | |
| C.1a. July 1 - June 30 | | <input type="checkbox"/> | |
| C.1b. October 1 - September 30 | | <input checked="" type="checkbox"/> | |
| C.1c. January 1 - December 31 | | <input type="checkbox"/> | |
| C.2. Amount of FY 2018 CSBG allocated to reporting entity | | C.2 | \$ 470,885 |
| C.3. Federal Resources Allocated (Other than CSBG) | | | |
| C.3a. Weatherization (DOE) (include oil overcharge \$\$) | | C.3a. | \$ 724,999 |
| C.3b. Health and Human Services (HHS) | | | |
| C.3b.1. | LIHEAP - Fuel Assistance (include oil overcharge \$\$) | C.3b.1. | \$ 394,159 |
| C.3b.2. | LIHEAP - Weatherization (include oil overcharge \$\$) | C.3b.2. | |
| C.3b.3. | Head Start | C.3b.3. | |
| C.3b.4. | Early Head Start | C.3b.4. | |
| C.3b.5. | Older Americans Act | C.3b.5. | |
| C.3b.6. | Social Services Block Grant (SSBG) | C.3b.6. | |
| C.3b.7. | Medicare/Medicaid | C.3b.7. | |
| C.3b.8. | Assets for Independence (AFI) | C.3b.8. | |
| C.3b.9. | Temporary Assistance for Needy Families (TANF) | C.3b.9. | |
| C.3b.10. | Child Care Development Block Grant (CCDBG) | C.3b.10. | |
| C.3b.11. | Community Economic Development (CED) | C.3b.11. | |
| C.3b.12. | Other HHS Resource Description | | |
| C.3b.12.i. | | C.3b.12.i. | |
| C.3b.12.ii. | | C.3b.12.ii. | |
| C.3b.12.iii. | | C.3b.12.iii. | |
| C.3b.12.iv. | | C.3b.12.iv. | |
| | CFDA #: | | |
| | CFDA #: | | |
| | CFDA #: | | |
| | CFDA #: | | |
| C.3b.13. Total Other HHS Resources (autocalculated) | | C.3b.13. | \$ - |
| C.3c. Department of Agriculture (USDA) | | | |
| C.3c.1. | Special Supplemental Nutrition for Women, Infants, and Children (WIC) | C.3c.1. | |
| C.3c.2. | All USDA Non-Food programs (e.g. rural development) | C.3c.2. | |
| C.3c.3. | All other USDA Food programs | C.3c.3. | |
| C.3d. Department of Housing and Urban Development (HUD) | | | |
| C.3d.1. | Community Development Block Grant (CDBG) - Federal, State, and Local | C.3d.1. | |
| C.3d.2. | Section 8 | C.3d.2. | |
| C.3d.3. | Section 202 | C.3d.3. | |
| C.3d.4. | Home Tenant-Based Rental Assistance (HOME TBRA) | C.3d.4. | |
| C.3d.5. | HOPE for Homeowners Program (H4H) | C.3d.5. | |
| C.3d.6. | Emergency Solutions Grant (ESG) | C.3d.6. | |
| C.3d.7. | Continuum of Care (CoC) | C.3d.7. | |
| C.3d.8. | All other HUD programs, including homeless programs | C.3d.8. | |
| C.3e. Department of Labor (DOL) | | | |
| C.3e.1. | Workforce Innovation and Opportunity Act (WIOA) *previously WIA | C.3e.1. | |
| C.3e.2. | Other DOL Employment and Training programs | C.3e.2. | |
| C.3e.3. | All other DOL programs | C.3e.3. | |
| C.3f. Corporation for National and Community Service (CNCS) programs | | C.3f. | \$ 85,732 |
| C.3g. Federal Emergency Management Agency (FEMA) | | C.3g. | \$ 33,205 |
| C.3h. Department of Transportation | | C.3h. | |
| C.3i. Department of Education | | C.3i. | |
| C.3j. Department of Justice | | C.3j. | |
| C.3k. Department of Treasury | | C.3k. | |
| C.3l. Other Federal Resources | | | |
| C.3l.i. | | C.3l.i. | |
| C.3l.ii. | | C.3l.ii. | |
| C.3l.iii. | | C.3l.iii. | |
| C.3l.iv. | | C.3l.iv. | |
| | CFDA #: | | |
| | CFDA #: | | |
| | CFDA #: | | |
| | CFDA #: | | |
| C.3m. Total Other Federal Resources (autocalculated) | | C.3m. | \$ - |

C.4. State Resources Allocated

| | | | |
|-----------|---|-----------|----------|
| C.4a. | State appropriated funds used for same purpose as Federal CSBG funds | C.4a. | |
| C.4b. | State Housing and Homeless programs (include housing tax credits) | C.4b. | |
| C.4c. | State Nutrition programs | C.4c. | |
| C.4d. | State Early Childhood Programs (e.g. Head Start, Day Care) | C.4d. | |
| C.4e. | State Energy programs | C.4e. | |
| C.4f. | State Health programs | C.4f. | |
| C.4g. | State Youth Development programs | C.4g. | |
| C.4h. | State Employment and Training programs | C.4h. | |
| C.4i. | State Senior programs | C.4i. | \$ 5,721 |
| C.4j. | State Transportation programs | C.4j. | |
| C.4k. | State Education programs | C.4k. | |
| C.4l. | State Community, Rural and Economic Development programs | C.4l. | |
| C.4m. | State Family Development programs | C.4m. | |
| C.4n. | Other State Resources | | |
| C.4n.i. | | C.4n.i. | |
| C.4n.ii. | | C.4n.ii. | |
| C.4n.iii. | | C.4n.iii. | |
| C.4n.iv. | | C.4n.iv. | |
| C.4o. | Total Other State Resources (autocalculated) | C.4o. | \$ - |
| C.4p. | Total: State Resources Allocated (autocalculated) | C.4p. | \$ 5,721 |
| C.4q. | <i>If any of these resources were also reported under Item C.3n. (Federal Resources), please estimate the amount.</i> | C.4q. | |

C.5. Local Resources Allocated

| | | | |
|-------|---|-------|------------|
| C.5a. | Amount of unrestricted funds appropriated by local government | C.5a. | \$ 161,855 |
| C.5b. | Amount of restricted funds appropriated by local government | C.5b. | |
| C.5c. | Value of Contract Services | C.5c. | |
| C.5d. | Value of in-kind goods/services received from local government | C.5d. | |
| C.5e. | Total: Local Resources Allocated (autocalculated) | C.5e. | \$ 161,855 |
| C.5f. | <i>If any of these resources were also reported under Item C.3n. or C.4p. (Federal or State Resources), please estimate the amount.</i> | C.5f. | |

C.6. Private Sector Resources Allocated

| | | | |
|-------|---|-------|--------------|
| C.6a. | Funds from foundations, corporations, United Way, other nonprofits | C.6a. | \$ 313,478 |
| C.6b. | Other donated funds | C.6b. | \$ 50,624 |
| C.6c. | Value of other donated items, food, clothing, furniture, etc. | C.6c. | \$ 737,954 |
| C.6d. | Value of in-kind services received from businesses | C.6d. | |
| C.6e. | Payments by clients for services | C.6e. | \$ 60,047 |
| C.6f. | Payments by private entities for goods or services for low income clients or communities | C.6f. | \$ 43,983 |
| C.6g. | Total: Private Sector Resources Allocated (autocalculated) | C.6g. | \$ 1,206,086 |
| C.6h. | <i>If any of these resources were also reported under Item C.3n., C.4p. or C.5e. (Federal, State or Local Resources), please estimate the amount.</i> | C.6h. | |

C.7. Total Non-CSBG Resources Allocated: (Federal, State, Local & Private)***C.7. \$ 2,611,757****C.8. Total Resources in CSBG Eligible Entity (including CSBG)*****C.8. \$ 3,082,642**

Note : * All totals are autocalculated

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry
Goal 1: Individuals and Families with low incomes are stable and achieve economic security
Employment Indicators

State:

New York

DUNS:

052746302

Name of CSBG Eligible Entity Reporting:

Community Action Partnership for Dutchess County, Inc.

| Employment (FNPI 1) | I.) Number of Participants Served in program(s) (#) | II.) Target (#) | III.) Actual Results (#) | IV.) Percentage Achieving Outcome [III/ I = IV] (%) auto calculated) | V.) Performance Target Accuracy [III/II = V] (%) auto calculated) |
|---|---|-----------------|--------------------------|---|--|
| number of unemployed youth who obtained employment to gain skills or income. | | | | #DIV/0! | #DIV/0! |
| number of unemployed adults who obtained employment (up to a living wage). | 72 | 40 | 30 | 42% | 75% |
| number of unemployed adults who obtained and employment for at least 90 days (up to a living wage). | 30 | 15 | 15 | 50% | 100% |
| number of unemployed adults who obtained and employment for at least 180 days | 15 | 7 | 7 | 47% | 100% |
| number of unemployed adults who obtained employment (with a living wage or higher). | | | | #DIV/0! | #DIV/0! |
| number of unemployed adults who obtained and employment for at least 90 days (up to a living wage or higher). | | | | #DIV/0! | #DIV/0! |
| number of unemployed adults who obtained and employment for at least 180 days (up to a living wage or higher). | | | | #DIV/0! | #DIV/0! |
| Employment (FNPI 1) | I.) Number of Participants Served in program(s) (#) | II.) Target (#) | III.) Actual Results (#) | IV.) Percentage Achieving Outcome [III/ I = IV] (%) auto calculated) | V.) Performance Target Accuracy [III/II = V] (%) auto calculated) |
| number of employed participants in a career-related program who entered or transitioned into a program that provided increased income and/or benefits. | 10 | 3 | 3 | 30% | 100% |
| FNPI 1h.1 Of the above, the number of employed participants who increased income from employment through wage or salary amount increase . | 10 | 3 | 3 | 30% | 100% |
| FNPI 1h.2 Of the above, the number of employed participants who increased income from employment through hours worked increase . | | | | #DIV/0! | #DIV/0! |
| FNPI 1h.3 Of the above, the number of employed participants who increased benefits related to employment. | | | | #DIV/0! | #DIV/0! |
| Other Employment Outcome Indicator (FNPI 1z) | I.) Number of Participants Served in program(s) (#) | II.) Target (#) | III.) Actual Results (#) | IV.) Percentage Achieving Outcome [III/ I = IV] (%) auto calculated) | V.) Performance Target Accuracy [III/II = V] (%) auto calculated) |
| Briefly describe the other indicator and specify the units used (number of individuals or households) | | | | | |

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry
Goal 1: Individuals and Families with low incomes are stable and achieve economic security
Employment Indicators

| | | | | | |
|--|--|-----|-----|--------------|------------------|
| State: | New York | | | DUNS: | 052746302 |
| Name of CSBG Eligible Entity Reporting: | Community Action Partnership for Dutchess County, Inc. | | | | |
| Households increase available resources as a result of receiving and EITC | 661 | 661 | 661 | 100% | 100% |
| Households increase available resources as a result of receiving Child Care tax credit | 223 | 223 | 223 | 100% | 100% |
| | | | | #DIV/0! | #DIV/0! |
| | | | | #DIV/0! | #DIV/0! |
| | | | | #DIV/0! | #DIV/0! |

Comments:

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form

Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Income and Asset Building Indicators

Name of CSBG Eligible Entity Reporting: Community Action Partnership for Dutchess County,

| Income and Asset Building (FNPI 3) | I.) Number of Participants Served in program(s) (#) | II.) Target (#) | III.) Actual Results (#) | IV.) Percentage Achieving Outcome [III/I = IV] (%) auto calculated) | V.) Performance Target Accuracy (III/II = V) (%) auto calculated) |
|--|---|-----------------|--------------------------|---|---|
| number of individuals who achieved and maintained meet basic needs for 90 days . | 71 | 50 | 71 | 100% | 142% |
| number of individuals who achieved and maintained meet basic needs for 180 days . | | | | #DIV/0! | #DIV/0! |
| number of individuals who opened a savings account . | | | | #DIV/0! | #DIV/0! |
| number of individuals who increased their savings . | | | | #DIV/0! | #DIV/0! |
| number of individuals who used their savings to an asset . | | | | #DIV/0! | #DIV/0! |
| FNPI 3e.1 Of the above, the number of individuals who purchased a home . | | | | #DIV/0! | #DIV/0! |
| number of individuals who improved their credit . | | | | #DIV/0! | #DIV/0! |
| number of individuals who increased their net worth . | | | | #DIV/0! | #DIV/0! |
| number of individuals engaged with the Community who report improved financial well-being . | | | | #DIV/0! | #DIV/0! |

| Income and Asset Building Outcome Indicator (FNPI 3z) | I.) Number of Participants Served in program(s) (#) | II.) Target (#) | III.) Actual Results (#) | IV.) Percentage Achieving Outcome [III/I = IV] (%) auto calculated) | V.) Performance Target Accuracy (III/II = V) (%) auto calculated) |
|--|---|-----------------|--------------------------|---|---|
| Homes receive Weatherization energy conservation measures at no charge to the homeowner | 110 | 100 | 97 | 88% | 97% |
| Heating equipment is repaired or replaced at no charge to the homeowner. | 80 | 80 | 70 | 88% | 88% |
| Individuals with a medical need receive an AC unit, installed, at no cost to the individual. | 85 | 85 | 79 | 93% | 93% |
| | | | | #DIV/0! | #DIV/0! |
| | | | | #DIV/0! | #DIV/0! |

Comments:

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form
Goal 1: Individuals and Families with low incomes are stable and achieve economic security.
Housing Indicators

Name of CSBG Eligible Entity Reporting: Community Action Partnership for Dutchess County,

| Housing (FNPI 4) | I.) Number of Participants Served in program(s) (#) | II.) Target (#) | III.) Actual Results (#) | IV.) Percentage Achieving Outcome [III/I = IV] (%) (auto calculated) | V.) Performance Target Accuracy (III/II = V) (%) (auto calculated) |
|---|---|-----------------|--------------------------|--|--|
| number of households experiencing homelessness <u>safe temporary shelter</u> . | | | | #DIV/0! | #DIV/0! |
| number of households who obtained <u>safe and housing</u> . | 120 | 120 | 116 | 97% | 97% |
| number of households who maintained safe and housing for <u>90 days</u> . | | | | #DIV/0! | #DIV/0! |
| number of households who maintained safe and housing for <u>180 days</u> . | | | | #DIV/0! | #DIV/0! |
| number of households who <u>avoided eviction</u> . | 109 | 90 | 109 | 100% | 121% |
| number of households who <u>avoided foreclosure</u> . | 15 | 10 | 7 | 47% | 70% |
| number of households who <u>experienced improved safety</u> due to improvements within their home (e.g. r elimination of lead, radon, carbon dioxide and/or fire electrical issues, etc). | | | | #DIV/0! | #DIV/0! |
| number of households with <u>improved energy nd/or energy burden reduction</u> in their homes. | 127 | 120 | 127 | 100% | 106% |

| Other Housing Outcome Indicator (FNPI 4z) | I.) Number of Participants Served in program(s) (#) | II.) Target (#) | III.) Actual Results (#) | IV.) Percentage Achieving Outcome [III/I = IV] (%) (auto calculated) | V.) Performance Target Accuracy (III/II = V) (%) (auto calculated) |
|---|---|-----------------|--------------------------|--|--|
| | | | | #DIV/0! | #DIV/0! |
| | | | | #DIV/0! | #DIV/0! |
| | | | | #DIV/0! | #DIV/0! |
| | | | | #DIV/0! | #DIV/0! |
| | | | | #DIV/0! | #DIV/0! |

Comments:

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form

Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Health and Social/Behavioral Development Indicators

Name of CSBG Eligible Entity Reporting: Community Action Partnership for Dutchess County,

| Health and Social/Behavioral Development (FNPI 5) | I.) Number of Participants Served in program(s) (#) | II.) Target (#) | III.) Actual Results (#) | IV.) Percentage Achieving Outcome [III/I = IV] (%) (auto calculated) | V.) Performance Target Accuracy (III/II = V) (%) (auto calculated) |
|--|---|-----------------|--------------------------|--|--|
| number of individuals who demonstrated <u>increased skills</u> (e.g. cooking, shopping, and growing food). | 135 | 100 | 135 | 100% | 135% |
| number of individuals who demonstrated <u>improved health</u> and well-being. | | | | #DIV/0! | #DIV/0! |
| number of individuals who demonstrated <u>improved behavioral health and well-being</u> . | | | | #DIV/0! | #DIV/0! |
| number of individuals who <u>improved skills</u> related to role of parents/ caregivers. | | | | #DIV/0! | #DIV/0! |
| number of parents/caregivers who <u>demonstrated sensitivity and responsiveness</u> in their interactions with children. | | | | #DIV/0! | #DIV/0! |
| number of <u>seniors (65+)</u> who maintained an independent living situation. | 70 | 70 | 65 | 93% | 93% |
| number of <u>individuals with disabilities</u> who achieved an independent living situation. | 46 | 31 | 46 | 100% | 148% |
| number of <u>individuals with chronic illness</u> who achieved an independent living situation. | 79 | 70 | 79 | 100% | 113% |
| number of individuals with <u>no recidivating event</u> for six months. | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| FNPI 5i.1 Youth (ages 14-17) | | | | #DIV/0! | #DIV/0! |
| FNPI 5i.2 Adults (ages 18+) | | | | #DIV/0! | #DIV/0! |

| Health and Social/Behavioral Development Outcome Indicator (FNPI 5z) | I.) Number of Participants Served in program(s) (#) | II.) Target (#) | III.) Actual Results (#) | IV.) Percentage Achieving Outcome [III/I = IV] (%) (auto calculated) | V.) Performance Target Accuracy (III/II = V) (%) (auto calculated) |
|--|---|-----------------|--------------------------|--|--|
| Homebound seniors receive home delivery of nutritious meals | 33 | 35 | 33 | 100% | 94% |
| Meals delivered to homebound seniors. | 11073 | 10500 | 11073 | 100% | 105% |
| | | | | #DIV/0! | #DIV/0! |
| | | | | #DIV/0! | #DIV/0! |
| | | | | #DIV/0! | #DIV/0! |

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form

Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Civic Engagement and Community Involvement Indicators

Name of CSBG Eligible Entity Reporting: Community Action Partnership for Dutchess County,

| Civic Engagement and Community Involvement Indicators (FNPI 6) | I.) Number of Participants Served in program(s) (#) | II.) Target (#) | III.) Actual Results (#) | IV.) Percentage Achieving Outcome [III/I = IV] (%) auto calculated) | V.) Performance Target Accuracy (III/II = V) (%) auto calculated) |
|---|---|-----------------|--------------------------|---|---|
| 6.1 - number of Community Action program participants who gained skills, knowledge, and abilities to enable them to participate in Community Action to improve conditions in the community. | 329 | 300 | 276 | 84% | 92% |
| FNPI 6a.1 Of the above, the number of Community Action program participants who improved their leadership skills. | | | | #DIV/0! | #DIV/0! |
| FNPI 6a.2 Of the above, the number of Community Action program participants who improved their social networks. | | | | #DIV/0! | #DIV/0! |
| FNPI 6a.3 Of the above, the number of Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage. | | | | #DIV/0! | #DIV/0! |

| Civic Engagement and Community Involvement Outcome Indicator (FNPI 6z) | I.) Number of Participants Served in program(s) (#) | II.) Target (#) | III.) Actual Results (#) | IV.) Percentage Achieving Outcome [III/I = IV] (%) auto calculated) | V.) Performance Target Accuracy (III/II = V) (%) auto calculated) |
|--|---|-----------------|--------------------------|---|---|
| 6z.1 - Volunteers are trained for the EITC program, free income tax return preparation. | 70 | 50 | 70 | 100% | 140% |
| 6z.2 - Volunteers are trained to assist participants in the Career Center and Dress for Success boutique | 20 | 17 | 15 | 75% | 88% |
| | | | | #DIV/0! | #DIV/0! |
| | | | | #DIV/0! | #DIV/0! |
| | | | | #DIV/0! | #DIV/0! |

Comments:

6z.1 - number of volunteers recruited for this program varies from year to year, due to uncertainty in the number of returning volunteers from previous year. Projection based on previous years' numbers.

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form
Goal 1: Individuals and Families with low incomes are stable and achieve economic security.
Outcomes Across Multiple Domains

Name of CSBG Eligible Entity Reporting: | Community Action Partnership for Dutchess County,

| Outcomes Across Multiple Domains (FNPI 7) | I.) Number of Participants Served in program(s) (#) | II.) Target (#) | III.) Actual Results (#) | IV.) Percentage Achieving Outcome [III/ I = IV] (% auto calculated) | V.) Performance Target Accuracy (III/II = V) (% auto calculated) |
|--|--|------------------------|---------------------------------|---|---|
| number of individuals who achieved one or more s identified by the National Performance Indicators in rains. | 200 | 150 | 190 | 95% | 127% |

| Other Outcome Indicator (FNPI 7z) | I.) Number of Participants Served in program(s) (#) | II.) Target (#) | III.) Actual Results (#) | IV.) Percentage Achieving Outcome [III/ I = IV] (% auto calculated) | V.) Performance Target Accuracy (III/II = V) (% auto calculated) |
|---|--|------------------------|---------------------------------|---|---|
| Financial assist to purchase prescriptions | 184 | 175 | 184 | 100% | 105% |
| Financial assist for medical transportation | 6 | 10 | 6 | 100% | 60% |
| | | | | #DIV/0! | #DIV/0! |
| | | | | #DIV/0! | #DIV/0! |
| | | | | #DIV/0! | #DIV/0! |

Comments:

**Module 4, Section B: Individual and Family Services -
Data Entry Form**

**Goal 1: Individuals and Families with low-incomes are stable
and achieve economic security.**

Employment Services

Community Action Partnership
Name of CSBG Eligible Entity Reporting: for Dutchess County, Inc.

| Employment Services (SRV 1) | Unduplicated Number of Individuals Served |
|--|--|
| Skills Training and Opportunities for Experience (SRV 1a-f) | |
| SRV 1a Vocational Training | |
| SRV 1b On-the-Job and other Work Experience | |
| SRV 1c Youth Summer Work Placements | |
| SRV 1d Apprenticeship/Internship | |
| SRV 1e Self-Employment Skills Training | |
| SRV 1f Job Readiness Training | 250 |
| Career Counseling (SRV 1g-h) | |
| SRV 1g Workshops | 35 |
| SRV 1h Coaching | 12 |
| Job Search (SRV 1i-n) | |
| SRV 1i Coaching | 35 |
| SRV 1j Resume Development | 45 |
| SRV 1k Interview Skills Training | 250 |
| SRV 1l Job Referrals | |
| SRV 1m Job Placements | |
| SRV 1n Pre-employment physicals, background checks, etc. | |
| Post Employment Supports (SRV 1o-p) | |
| SRV 1o Coaching | 16 |
| SRV 1p Interactions with employers | |
| Employment Supplies (SRV 1q) | |
| SRV 1q Employment Supplies | 263 |

**Module 4, Section B: Individual and Family Services -
Data Entry Form**

**Goal 1: Individuals and Families with low-incomes are stable and
achieve economic security.**

Education and Cognitive Development Services

Community Action Partnership for
Dutchess County, Inc.

Name of CSBG Eligible Entity Reporting:

| Education and Cognitive Development Services (SRV 2) | Unduplicated Number of Individuals Served |
|--|--|
| Child/Young Adult Education Programs (SRV 2a-j) | |
| SRV 2a Early Head Start | |
| SRV 2b Head Start | |
| SRV 2c Other Early-Childhood (0-5 yr. old) Education | |
| SRV 2d K-12 Education | |
| SRV 2e K-12 Support Services | |
| SRV 2f Financial Literacy Education | |
| SRV 2g Literacy/English Language Education | |
| SRV 2h College-Readiness Preparation/Support | |
| SRV 2i Other Post Secondary Preparation | |
| SRV 2j Other Post Secondary Support | |
| School Supplies (SRV 2k) | |
| SRV 2k School Supplies | |
| Extra-curricular Programs (SRV 2l-q) | |
| SRV 2l Before and After School Activities | |
| SRV 2m Summer Youth Recreational Activities | |
| SRV 2n Summer Education Programs | |
| SRV 2o Behavior Improvement Programs (attitude, self-esteem, Dress-for-Success, etc.) | 250 |
| SRV 2p Mentoring | 12 |
| SRV 2q Leadership Training | |
| Adult Education Programs (SRV 2r-z) | |
| SRV 2r Adult Literacy Classes | |
| SRV 2s English Language Classes | |
| SRV 2t Basic Education Classes | |
| SRV 2u High School Equivalency Classes | |
| SRV 2v Leadership Training | |
| SRV 2w Parenting Supports (may be a part of the early childhood programs identified above) | |
| SRV 2x Applied Technology Classes | |
| SRV 2y Post-Secondary Education Preparation | |
| SRV 2z Financial Literacy Education | |
| Post-Secondary Education Supports (SRV 2aa) | |
| SRV 2aa College applications, text books, computers, etc. | |
| Financial Aid Assistance (SRV 2bb) | |
| SRV 2bb Scholarships | |
| Home Visits (SVR 2cc) | |
| SRV 2cc Home Visits | |

**Module 4, Section B: Individual and Family Services -
Data Entry Form**

**Goal 1: Individuals and Families with low incomes are stable and
achieve economic security.**

Income and Asset Building Services

Community Action Partnership for
Dutchess County, Inc.

Name of CSBG Eligible Entity Reporting: _____

| Income and Asset Building Services (SRV 3) | Unduplicated Number of Individuals Served |
|---|--|
| Training and Counseling Services (SRV 3a-f) | |
| SRV 3a Financial Capability Skills Training | |
| SRV 3b Financial Coaching/Counseling | |
| SRV 3c Financial Management Programs (including budgeting, credit management, credit repair, credit counseling, etc.) | |
| SRV 3d First-time Homebuyer Counseling | |
| SRV 3e Foreclosure Prevention Counseling | |
| SRV 3f Small Business Start-Up and Development Counseling Sessions/Classes | |
| Benefit Coordination and Advocacy (SRV 3g-l) | |
| SRV 3g Child Support Payments | |
| SRV 3h Health Insurance | 85 |
| SRV 3i Social Security/SSI Payments | 238 |
| SRV 3j Veteran's Benefits | |
| SRV 3k TANF Benefits | 75 |
| SRV 3l SNAP Benefits | 120 |
| Asset Building (SRV 3m-o) | |
| SRV 3m Saving Accounts/IDAs and other asset building accounts | |
| SRV 3n Other financial products (IRA accounts, MyRA, other retirement accounts, etc.) | |
| SRV 3o VITA, EITC, or Other Tax Preparation programs | 4648 |
| SRV 3p Loans And Grants (SRV 3p-q) | |
| SRV 3p Micro-loans | |
| SRV 3q Business incubator/business development loans | |

Module 4, Section B: Individual and Family Services - Data Entry Form
Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Housing Services

Community Action Partnership for
 Name of CSBG Eligible Entity Reporting: Dutchess County, Inc.

| Housing Services (SRV 4) | Unduplicated Number of Individuals Served |
|--|--|
| Housing Payment Assistance (SRV 4a-e) | |
| SRV 4a Financial Capability Skill Training | |
| SRV 4b Financial Coaching/Counseling | |
| SRV 4c Rent Payments (includes Emergency Rent Payments) | 156 |
| SRV 4d Deposit Payments | |
| SRV 4e Mortgage Payments (includes Emergency Mortgage Payments) | 7 |
| Eviction Prevention Services (SRV 4f-h) | |
| SRV 4f Eviction Counseling | 109 |
| SRV 4g Landlord/Tenant Mediations | |
| SRV 4h Landlord/Tenant Rights Education | |
| Utility Payment Assistance (SRV 4i-l) | |
| SRV 4i Utility Payments (LIHEAP-includes Emergency Utility Payments) | 340 |
| SRV 4j Utility Deposits | |
| SRV 4k Utility Arrears Payments | |
| SRV 4l Level Billing Assistance | |
| Housing Placement/Rapid Re-housing (SRV 4m-p) | |
| SRV 4m Temporary Housing Placement (includes Emergency Shelters) | |
| SRV 4n Transitional Housing Placements | |
| SRV 4o Permanent Housing Placements | |
| SRV 4p Rental Counseling | 109 |
| Housing Maintenance & Improvements (SRV 4q) | |
| SRV 4q Home Repairs (e.g. structural, appliance, heating systems. etc.) (Including Emergency Home Repairs) | 220 |
| Weatherization Services (SRV 4r-t) | |
| SRV 4r Independent-living Home Improvements (e.g. ramps, tub and shower grab bars, handicap accessible modifications, etc.) | |
| SRV 4s Healthy Homes Services(e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc.) | 97 |
| SRV 4t Energy Efficiency Improvements (e.g. insullation, air sealing, furnace repair, etc.) | 97 |

**Module 4, Section B: Individual and Family Services -
Data Entry Form**

**Goal 1: Individuals and Families with low incomes are stable and
achieve economic security.**

Health and Social/Behavioral Development

Community Action
Partnership for Dutchess

Name of CSBG Eligible Entity Reporting: County, Inc.

| Health and Social/Behavioral Development Services (SRV 5) | Unduplicated Number of Individuals Served |
|---|--|
| Health Services, Screening and Assessments (SRV 5a-j) | |
| SRV 5a Immunizations | |
| SRV 5b Physicals | |
| SRV 5c Developmental Delay Screening | |
| SRV 5d Vision Screening | |
| SRV 5e Prescription Payments | 170 |
| SRV 5f Doctor Visit Payments | |
| SRV 5g Maternal/Child Health | |
| SRV 5h Nursing Care Sessions | |
| SRV 5i In-Home Affordable Seniors/Disabled Care Sessions (Nursing, Chores, Personal Care Services) | |
| SRV 5j Health Insurance Options Counseling | |
| Reproductive Health Services (SRV 5k-o) | |
| SRV 5k Coaching Sessions | |
| SRV 5l Family Planning Classes | |
| SRV 5m Contraceptives | |
| SRV 5n STI/HIV Prevention Counseling Sessions | |
| SRV 5o STI/HIV Screenings | |
| Wellness Education (SRV 5p-q) | |
| SRV 5p Wellness Classes (stress reduction, medication management, mindfulness, etc.) | |
| SRV 5q Exercise/Fitness | |
| Mental/Behavioral Health (SRV 5r-x) | |
| SRV 5r Detoxification Sessions | |
| SRV 5s Substance Abuse Screenings | |
| SRV 5t Substance Abuse Counseling | |
| SRV 5u Mental Health Assessments | |
| SRV 5v Mental Health Counseling | |
| SRV 5w Crisis Response/Call-In Responses | |
| SRV 5x Domestic Violence Programs | |
| Support Groups (SRV 5y-aa) | |
| SRV 5y Substance Abuse Support Group Meetings | |

**Module 4, Section B: Individual and Family Services -
Data Entry Form**

**Goal 1: Individuals and Families with low incomes are stable and
achieve economic security.**

Health and Social/Behavioral Development

Community Action
Partnership for Dutchess

Name of CSBG Eligible Entity Reporting: County, Inc.

| | |
|---|--|
| SRV 5z Domestic Violence Support Group Meetings | |
| SRV 5aa Mental Health Support Group Meeting | |

**Module 4, Section B: Individual and Family Services -
Data Entry Form**

**Goal 1: Individuals and Families with low incomes are stable and
achieve economic security.**

Health and Social/Behavioral Development

Community Action
Partnership for Dutchess

Name of CSBG Eligible Entity Reporting: County, Inc.

| Health and Social/Behavioral Development Services (Cont'd.) | Unduplicated Number of Individuals Served |
|---|--|
| Dental Services, Screenings and Exams (SRV 5bb-ee) | |
| SRV 5bb Adult Dental Screening/Exams | |
| SRV 5cc Adult Dental Services (including Emergency Dental Procedures) | |
| SRV 5dd Child Dental Screenings/Exams | |
| SRV 5ee Child Dental Services (including Emergency Dental Procedures) | |
| Nutrition and Food/Meals (SRV 5ff-jj) | |
| SRV 5ff Skills Classes (Gardening, Cooking, Nutrition) | |
| SRV 5gg Community Gardening Activities | |
| SRV 5hh Incentives (e.g. gift card for food preparation, rewards for participation, etc.) | |
| SRV 5ii Prepared Meals | 40 |
| SRV 5jj Food Distribution (Food Bags/Boxes, Food Share Program, Bags of Groceries) | 1445 |
| Family Skills Development (SRV 5kk-mm) | |
| SRV 5kk Family Mentoring Sessions | |
| SRV 5ll Life Skills Coaching Sessions | |
| SRV 5mm Parenting Classes | |
| Emergency Hygiene Assistance (SRV 5nn-oo) | |
| SRV 5nn Kits/boxes | |
| SRV 5oo Hygiene Facility Utilizations (e.g. showers, toilets, sinks) | |

Module 4, Section B: Individual and Family Services - Data Entry Form

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Civic Engagement and Community Involvement

Community Action
Partnership for Dutchess

Name of CSBG Eligible Entity Reporting: County, Inc.

| Civic Engagement and Community Involvement Services (SRV 6a-f) | Unduplicated Number of Individuals Served |
|---|--|
| SRV 6a Voter Education and Access | |
| SRV 6b Leadership Training | |
| SRV 6c Tri-partite Board Membership | 9 |
| SRV 6d Citizenship Classes | |
| SRV 6e Getting Ahead Classes | |
| SRV 6f Volunteer Training | 375 |

Module 4, Section B: Individual and Family Services - Data Entry Form

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Services Supporting Multiple Domains

Community Action
Partnership for Dutchess

Name of CSBG Eligible Entity Reporting: County, Inc.

| Services Supporting Multiple Domains (SRV 7) | Unduplicated Number of Individuals Served |
|---|--|
| Case Management (SRV 7a) | |
| SRV 7a Case Management | 150 |
| Eligibility Determinations (SRV 7b) | |
| SRV 7b Eligibility Determinations | 250 |
| Referrals (SRV 7c) | |
| SRV 7c Referrals | |
| Transportation Services (SRV 7d) | |
| SRV 7d Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services) | 55 |
| Childcare (SRV 7e-f) | |
| SRV 7e Child Care subsidies | |
| SRV 7f Child Care payments | |
| Eldercare (SRV 7g) | |
| SRV 7g Day Centers | |
| Identification Documents (SRV 7h-j) | |
| SRV 7h Birth Certificate | |
| SRV 7i Social Security Card | |
| SRV 7j Driver's License | |
| Re-Entry Services (SRV 7k) | |
| SRV 7k Criminal Record Expungements | |
| Immigration Support Services (SRV 7l) | |
| SRV 7l Immigration Support Services (relocation, food, clothing) | |
| Legal Assistance (includes emergency legal assistance) (SRV 7m) | |
| SRV 7m Legal Assistance | |
| Emergency Clothing Assistance (SRV 7n) | |
| SRV 7n Emergency Clothing Assistance | |
| Mediation/Customer Advocacy Interventions (debt forgiveness, negotiations or issues with landlords, coordinating with other services or government) (SRV 7o) | |
| SRV 7o Mediation/Customer Advocacy Interventions | |

Module 4, Section C: All Characteristics Report - Data Entry Form **Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.**

Name of CSBG Eligible Entity Reporting: Community Action Partnership for Dutchess County, Inc.

A. Total unduplicated number of all INDIVIDUALS about whom one or more characteristics were obtained: 3,461

B. Total unduplicated number of all HOUSEHOLDS about whom one or more characteristics were obtained: 1,676

C. INDIVIDUAL LEVEL CHARACTERISTICS

| 1. Gender | Number of Individuals |
|----------------------------|-----------------------|
| a. Male | 1333 |
| b. Female | 2128 |
| c. Other | |
| d. Unknown/not reported | |
| e. TOTAL (auto calculated) | 3461 |

Section C.1 Status

| 6. Ethnicity/Race | Number of Individuals |
|--|-----------------------|
| a. <i>Ethnicity</i> | |
| a.1. Hispanic, Latino or Spanish Origins | 202 |
| a.2. Not Hispanic, Latino or Spanish Origins | 982 |
| a.3. Unknown/not reported | 2277 |
| a.4. TOTAL (auto calculated) | 3461 |

Section C.6a Status

| 2. Age | Number of Individuals |
|----------------------------|-----------------------|
| a. 0-5 | 354 |
| b. 6-13 | 449 |
| c. 14-17 | 280 |
| d. 18-24 | 286 |
| e. 25-44 | 879 |
| f. 45-54 | 448 |
| g. 55-59 | 296 |
| h. 60-64 | 287 |
| i. 65-74 | 71 |
| j. 75+ | 111 |
| k. Unknown/not reported | |
| l. TOTAL (auto calculated) | 3461 |

| b. <i>Race</i> | |
|---|------|
| b.1. American Indian or Alaska Native | 3 |
| b.2. Asian | 10 |
| b.3. Black or African American | 762 |
| b.4. Native Hawaiian and Other Pacific Islander | 4 |
| b.5. White | 2112 |
| b.6. Other | 432 |
| b.7. Multi-race (two or more of the above) | 138 |
| b.8. Unknown/not reported | |
| b.9. TOTAL (auto calculated) | 3461 |

Section C.6b Status

| 3. Education Levels | Number of Individuals <small>[Ages 14-24] [Ages 25+]</small> |
|--|---|
| a. Grades 0-8 | 566 |
| b. Grades 9-12/Non-Graduate | 150 |
| c. High School Graduate/ Equivalency Diploma | 821 |
| d. 12 grade + Some Post-Secondary | 330 |
| e. 2 or 4 years College Graduate | 201 |
| f. Graduate of other post-secondary school | |
| g. Unknown/not reported | 590 |
| h. TOTAL (auto calculated) | 2092 |

Section C.3 Status

| 7. Military Status | Number of Individuals |
|----------------------------|-----------------------|
| a. Veteran | |
| b. Active Military | |
| c. Unknown/not reported | |
| d. TOTAL (auto calculated) | 0 |

Section C.7 Status

| 8. Work Status <i>(Individuals 18+)</i> | Number of Individuals |
|--|-----------------------|
| a. Employed Full-Time | |
| b. Employed Part-Time | |
| c. Migrant Seasonal Farm Worker | |
| d. Unemployed (Short-Term, 6 months or less) | |

Module 4, Section C: All Characteristics Report - Data Entry Form

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Name of CSBG Eligible Entity Reporting:

Community Action Partnership for Dutchess County, Inc.

e. Unemployed (Long-Term, more than 6 months)

f. Unemployed (Not in Labor Force)

g. Retired

h. Unknown/not reported

i. Total (autocalculated)

0

Section C.8 Status

4. Disconnected Youth

a. Youth ages 14-24 who are neither working or in school

Number of Individuals

5. Health

a. Disabling Condition

Yes

559

No

2186

Unknown

716

b. Health Insurance *

Yes

2024

No

216

Unknown

1221

*If an individual reported that they had Health Insurance please identify the source of health insurance below.

Health Insurance Sources

c.1. Medicaid

c.2. Medicare

c.3. State Children's Health Insurance Program

c.4. State Health Insurance for Adults

c.5. Military Health Care

c.6. Direct-Purchase

c.7. Employment Based

c.8. Unknown/not reported

c.9. TOTAL (auto calculated)

0

Section C.5 Status

Module 4, Section C: All Characteristics Report - Data Entry Form
Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Name of CSBG Eligible Entity Reporting:

Community Action Partnership for Dutchess County, Inc.

D. HOUSEHOLD LEVEL CHARACTERISTICS

| 9. Household Type | Number of Households |
|-------------------------------------|----------------------|
| a. Single Person | 358 |
| b. Two Adults NO Children | 23 |
| c. Single Parent Female | 244 |
| d. Single Parent Male | 693 |
| e. Two Parent Household | 202 |
| f. Non-related Adults with Children | |
| g. Multigenerational Household | |
| h. Other | 156 |
| i. Unknown/not reported | |
| j. TOTAL (auto calculated) | 1676 |

Section D.9 Status

| 10. Household Size | Number of Households |
|----------------------------|----------------------|
| a. Single Person | 358 |
| b. Two | 384 |
| c. Three | 205 |
| d. Four | 156 |
| e. Five | 71 |
| f. Six or more | 23 |
| g. Unknown/not reported | 479 |
| h. TOTAL (auto calculated) | 1676 |

Section D.10 Status

| 11. Housing | Number of Households |
|----------------------------|----------------------|
| a. Own | 349 |
| b. Rent | 864 |
| c. Other permanent housing | 75 |
| d. Homeless | 45 |
| e. Other | 104 |
| f. Unknown/not reported | 239 |
| g. TOTAL (auto calculated) | 1676 |

Section D.11 Status

| 13. Sources of Household Income | Number of Households |
|---|----------------------|
| a. Income from Employment Only | 375 |
| b. Income from Employment and Other Income Source | 187 |
| c. Income from Employment, Other Income Source, and Non-Cash Benefits | |
| d. Income from Employment and Non-Cash Benefits | |
| e. Other Income Source Only | 578 |
| f. Other Income Source and Non-Cash Benefits | 51 |
| g. No Income | 285 |
| h. Non-Cash Benefits Only | |
| i. Unknown/not reported | 200 |
| j. TOTAL (auto calculated) | 1676 |

Section D.13 Status

Below, please report the types of Other income and/or non-cash benefits received by the households who reported sources other than employment

| 14. Other Income Source | Number of Households |
|---|----------------------|
| a. TANF | 39 |
| b. Supplemental Security Income (SSI) | 238 |
| c. Social Security Disability Income (SSDI) | |
| d. VA Service-Connected Disability Compensation | |
| e. VA Non-Service Connected Disability Pension | |
| f. Private Disability Insurance | |
| g. Worker's Compensation | |
| h. Retirement Income from Social Security | |
| i. Pension | 64 |
| j. Child Support | |
| k. Alimony or other Spousal Support | |
| l. Unemployment Insurance | 46 |
| m. EITC | |
| n. Other | |
| o. Unknown/not reported | |
| Section D.14 Status | |

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Community Action Partnership for Dutchess County, Inc.

Section D.15 Status

1

. Number of individuals Not included in the Totals Above (due to data not available)

Number of Individuals